

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

December 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

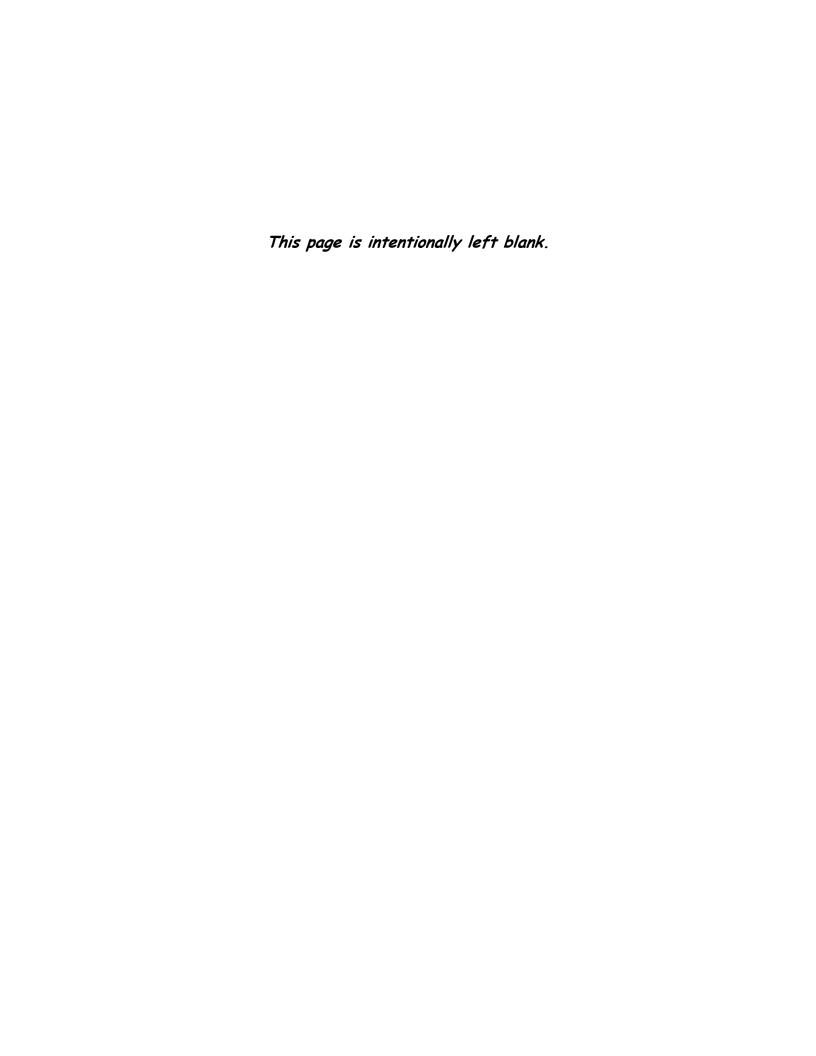


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average December 2008-November 2009

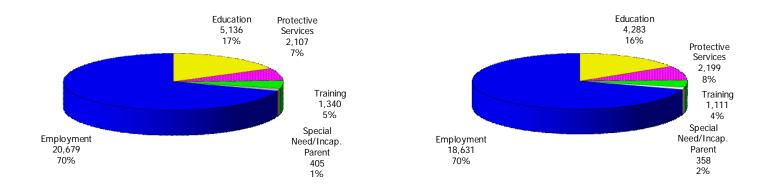


Figure 3. Children Served by Facility

December 2009

12-Month Average December 2008-November 2009

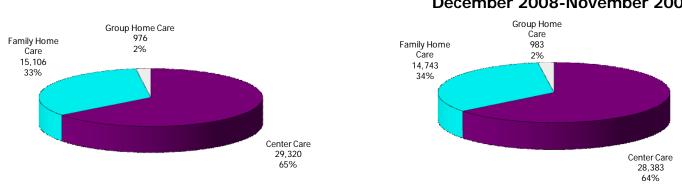


Figure 4. Children Served by Provider

December 2009

12-Month Average December 2008-November 2009

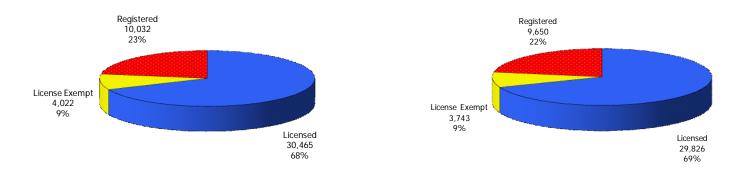


TABLE 1. CHILD CARE STATEWIDE SUMMARY Dec 2009

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Dec-2009	Nov-2009	Oct-2009	Dec-2008	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,084	4,998	5,962	4,884	1.7%	-14.7%	4.1%
APPLICATIONS APPROVED	3,346	3,212	3,828	3,132	4.2%	-12.6%	6.8%
APPLICATIONS REJECTED	1,570	1,623	1,982	1,664	-3.3%	-20.8%	-5.6%
APPLICATIONS PENDING	619	803	986	671	-22.9%	-37.2%	-7.7%
15 DAYS OR LESS	553	713	886	578	-22.4%	-37.6%	-4.3%
MORE THAN 15 DAYS	66	90	100	93	-26.7%	-34.0%	-29.0%
HOUSEHOLD REASON FOR CARE		00 704		10.510	0.00/	4.00/	44.407
EMPLOYMENT	20,679	20,731	20,306	18,563	-0.3%	1.8%	11.4%
EDUCATION	5,136	5,421	5,262	3,710	-5.3%	-2.4%	38.4%
TRAINING	1,340	1,382	1,353	980	-3.0%	-1.0%	36.7%
PROTECTIVE SERVICES	2,107	2,235	2,133	2,118	-5.7%	-1.2%	-0.5%
SPECIAL NEED	113	112	103	89	0.9%	9.7%	27.0%
INCAPACITATED PARENT	292	295	287	215	-1.0%	1.7%	35.8%
TOTAL HOUSEHOLDS	29,667	30,176	29,444	25,675	-1.7%	0.8%	15.5%
CHILDREN SERVED BY FACILITY	1						
CENTER CARE	29,320	28,461	28,296	27,908	3.0%	3.6%	5.1%
FAMILY HOME CARE	15,106	14,515	14,605	15,027	4.1%	3.4%	0.5%
GROUP HOME CARE	976	995	993	936	-1.9%	-1.7%	4.3%
GROOF HOWE CARE	770	773	773	730	-1.770	-1.770	4.370
CHILDREN SERVED BY PROVIDE	R						
LICENSED	30,465	29,658	29,474	29,703	2.7%	3.4%	2.6%
LICENSE EXEMPT	4,022	3,860	3,894	3,494	4.2%	3.3%	15.1%
REGISTERED	10,032	9,562	9,657	9,831	4.9%	3.9%	2.0%
TOTAL (UNDUPLICATED)	1						
CHILDREN SERVED	44.010	42 E00	42 220	42 200	2 20/	2 40/	2 E0/
	44,919	43,500	43,339	43,398	3.3%	3.6%	3.5%
CHILD CARE PAYMENTS	\$13,477,717	\$13,288,198	\$13,103,210	\$12,959,140	1.4%	2.9%	4.0%
AVERAGE PER CHILD	\$300	\$305	\$302	\$299	-1.8%	-0.8%	0.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,329	7,135	7,174	6,192	2.7%	2.2%	18.4%
CHILD CARE PAYMENTS	\$2,508,621	\$2,473,700	\$2,494,817	\$2,109,064	1.4%	0.6%	18.9%
AVERAGE PER CHILD	\$342	\$347	\$348	\$341	-1.3%	-1.6%	0.5%
MEDICAID ONLY							
CHILDREN SERVED	32,823	31,518	31,361	32,453	4.1%	4.7%	1.1%
CHILD CARE PAYMENTS	\$9,351,887	\$9,132,250	\$8,942,925	\$9,237,237	2.4%	4.6%	1.2%
AVERAGE PER CHILD	\$285	\$290	\$285	\$285	-1.7%	-0.1%	0.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,355	2,327	2,334	2,291	1.2%	0.9%	2.8%
CHILD CARE PAYMENTS	\$629,900	\$620,062	\$616,006	\$618,910		2.3%	1.8%
AVERAGE PER CHILD	\$267	\$266	\$264	\$270	0.4%	1.3%	-1.0%
CHILDREN SERVICES	1-37	+=30		+=/0	270		
CHILDREN SERVED	2,107	2,235	2,133	2,118	-5.7%	-1.2%	-0.5%
CHILD CARE PAYMENTS	\$913,987	\$996,417	\$969,185	\$913,150	-8.3%	-5.7%	0.1%
AVERAGE PER CHILD	\$434	\$445	\$454	\$431	-2.6%	-4.5%	0.6%
NO OTHER IM ASSISTANCE		4.10	Ţ.51	Ţ.51	2.570		2.370
CHILDREN SERVED	305	283	337	344	7.8%	-9.5%	-11.3%
CHILD CARE PAYMENTS	\$74,040	\$66,442	\$80,294	\$83,044	11.4%	-7.8%	-10.8%
AVERAGE PER CHILD	\$243	\$235	\$238	\$241	3.4%	1.9%	0.6%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Dec-09

							APPLICA	TION RES	OLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT	TOTAL RESOLVED		16 DAYS	
		, RECEIVED	AFFROVED	, KLJEGTED	, KLJEGTED	KESOLVED	OK LL33	. OK WORL	. IS DATS
NW REGION	ANDREW	9	4		33.3%	6	6		0.0%
	ATCHISON	2	0		100.0%	1	1		0.0%
	BUCHANAN	84	57	23	28.7%	80	77	3	3.8%
	CALDWELL	7	2	3	60.0%	5	5		0.0%
	CARROLL CASS	5	2 41	1 14	33.3% 25.5%	55 55	3 52	3	0.0% 5.5%
	CHARITON	2	41	0	0.0%	1	0		100.0%
	CLINTON	8	5	5	50.0%	10	9		100.0%
	COOPER	16	10	2	16.7%	12	12		0.0%
	DAVIESS	1	0	0	0.0%	0	0		0.0%
	DE KALB	4	4	3	42.9%	7	3		57.1%
	GENTRY	0	0		0.0%	0	0		0.0%
	GRUNDY	2	3	2	40.0%	5	3	2	40.0%
	HARRISON	6	4	1	20.0%	5	5	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	43	21	15	41.7%	36	33	3	8.3%
	LAFAYETTE	14	7	6	46.2%	13	13	0	0.0%
	LINN	4	0		100.0%	3	2		33.3%
	LIVINGSTON	15	8	6	42.9%	14	12	2	14.3%
	MERCER	1	1	0	0.0%	1	0		100.0%
	NODAWAY	4	2	3	60.0%	5	5		0.0%
	PETTIS	38	18	22	55.0%	40	33		17.5%
	PUTNAM	2	0	1	100.0%	1	1	0	0.0%
	RAY	19	10	7	41.2%	17	17		0.0%
	SALINE SULLIVAN	11	5	3	37.5% 0.0%	8	8		0.0%
	WORTH	0	0		0.0%	0	0		0.0%
	NW TOTAL	357	205	123	37.5%	328	300	28	8.5%
	INV TOTAL	337	203	123	37.378	320	300	20	0.570
NE REGION	ADAIR	7	2	5	71.4%	7	6	1	14.3%
	AUDRAIN	20	12	5	29.4%	17	16		5.9%
	BOONE	157	114	47	29.2%	161	146	15	9.3%
	CALLAWAY	28	12	12	50.0%	24	23	1	4.2%
	CLARK	3	0	1	100.0%	1	0	1	100.0%
	COLE	79	45	28	38.4%	73	64	9	12.3%
	FRANKLIN	54	28	20	41.7%	48	38	10	20.8%
	GASCONADE	5	2	2	50.0%	4	4	0	0.0%
	HOWARD	0	2	0	0.0%	2	1	1	50.0%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	4	3	1	25.0%	4	4		0.0%
	LINCOLN	14	11	4	26.7%	15	14		6.7%
	MACON	8	7	2	22.2%	9	7	2	22.2%
	MARION	19	8	5	38.5%	13	12		7.7%
	MONROE	7	0	2	100.0%	2	2	0	0.0%
	MONTGOMERY	2	1	1	50.0%	2	2		0.0%
	OSAGE	7	3	4	57.1%	7	4		42.9%
	PIKE	9	4						
	RALLS	4	4			4	4		0.0%
	RANDOLPH	32	24		22.6%		31		
	SCHUYLER SCOTLAND	1 1	0	1 0	100.0% 0.0%	1	1		0.0%
	SHELBY	3	1				1		0.0%
	WARREN	15	9				13		13.3%
	NE TOTAL	479	293		35.0%		403		10.6%
	E 101/1E	7/7			33.076	731	703	1 70	1 .5.576
SE REGION	BOLLINGER	5	4	2	33.3%	6	4	2	33.3%
	BUTLER	45	28	15	34.9%	43	40		7.0%
	CAPE GIRARDEAU	74	42		41.7%		68		5.6%
	CARTER	1	0		0.0%	0	0		0.0%
	CRAWFORD	14	9		43.8%	16	16		0.0%
	DENT	8	5		16.7%		6		0.0%
	DUNKLIN	27	13		45.8%		23		4.2%
	HOWELL	24	14		41.7%	24	23		4.2%
	IRON	4	4	0	0.0%	4	4	0	0.0%
	MADISON	11	7	1	12.5%	8	8	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Dec-09

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	IMICCICCIDDI	1 22	I 10	l a	1 14 20/	J 21	20		4.007
	MISSISSIPPI NEW MADRID	22	18 16	7	14.3% 30.4%	21 23	20 20	1	4.8% 13.0%
	OREGON	2	2	0		23	20	1	0.0%
	PEMISCOT	22	17	5	22.7%	22	21		4.5%
	PERRY	18	15	5		20	18		10.0%
	PHELPS	27	18	9		27	26		3.7%
	PULASKI	14	9	9		18	17		5.6%
	REYNOLDS	2	2	0		2	2		0.0%
	RIPLEY	14		4	40.0%	10	8	1	20.0%
	ST FRANCOIS	57	37	18	32.7%	55	49		10.9%
	STE GENEVIEVE	12	6	7	53.8%	13	13		0.0%
	SCOTT	50		12	27.3%	44	43		2.3%
	SHANNON	30		0		3	3		0.0%
	STODDARD	17	11	6		17	15		11.8%
	TEXAS	8		2		9	9		0.0%
	WASHINGTON	14	9	2	18.2%	11	11		0.0%
	WAYNE	4	0			5	5		0.0%
	SE TOTAL	517	335	171	33.8%	506	475		6.1%
	SE TOTAL	1 317	335	171	33.070	500	4/3	31	0.176
SW REGION	BARRY	17	12	5	29.4%	17	16	1	5.9%
	BARTON	9		4	40.0%	10	10		0.0%
	BATES	7	1	5	83.3%	6	6		0.0%
	BENTON	8	. 8	2	20.0%	10	8		20.0%
	CAMDEN	14	6	8		14	10		28.6%
	CEDAR	10	7	2	22.2%	9	9	1	0.0%
	CHRISTIAN	64	38	25	39.7%	63	57		9.5%
	DADE	3		0		2	2		0.0%
	DALLAS	6		1	20.0%	5	5		0.0%
	DOUGLAS	7	9	0		9	9		0.0%
	GREENE	220	140	81	36.7%	221	194		12.2%
	HENRY	20	11	6	35.3%	17	15	1	11.8%
	HICKORY	3		2	50.0%	4	3		25.0%
	JASPER	75		36	45.6%	79	66		16.5%
	LACLEDE	30		8	34.8%	23	23	1	0.0%
	LAWRENCE	12	8	5	38.5%	13	13		0.0%
	MCDONALD	12	4	9	69.2%	13	12		7.7%
	MILLER	8		5		12	11		8.3%
	MONITEAU	6		1	20.0%	5	4		20.0%
	MORGAN	3		0		4	4		0.0%
	NEWTON	29		10	33.3%	30	22		26.7%
	OZARK	1	1	0		1	1	0	0.0%
	POLK	19	7	8		15	15		0.0%
	ST CLAIR	1	0	1	100.0%	13	13		0.0%
	STONE	14	8	7	46.7%	15	13		13.3%
	TANEY	40		23	54.8%	42	39		7.1%
	VERNON	19		3		14	14	1	0.0%
	WEBSTER	9		7	77.00/		_		0.0%
	WRIGHT	9		4		9	8		11.1%
	SW TOTAL	675					599	1	
	JW TOTAL	1 0/3	104		37.770	072	377	,,,	10.770
KC REGION	CLAY	124	86	57	39.9%	143	115	28	19.6%
	JACKSON	782		260			619	1	17.1%
	PLATTE	34					27		20.6%
	KC TOTAL	940					761	1	17.6%
STL REGION	JEFFERSON	132	86	37	30.1%	123	113	10	8.1%
	ST CHARLES	167	81	73	47.4%	154	129	25	16.2%
	ST LOUIS COUNTY	1,020	762	246	24.4%	1,008	878	130	12.9%
	ST LOUIS CITY	797	588	162			669		10.8%
	SL TOTAL	2,116					1,789		12.1%
							_		_
STATEWIDE	1	5,084	3,346	1,570	31.9%	4,916	4,327	589	12.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-09

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
	ANDREW	1						1	
NW REGION	ANDREW	33	24	9	0	0			
	ATCHISON BUCHANAN	547	435	88	0 11	<u> </u>	3		
	CALDWELL	7	435	1	0	0			
	CARROLL	11	9	2	0	0			
	CARROLL	340	235	57	14	32	0		
	CHARITON	15	11	2	0	2	0		
	CLINTON	17	13	3	0	0			
	COOPER	67	57	6	1	2	0		
	DAVIESS	9	8	1	0	0			
	DE KALB	14	10	4	0	0			
	GENTRY	10	8	0	0	2	0		
	GRUNDY	35	26	4	0	5	0		
	HARRISON	26	15	6	0	5	0	(
	HOLT	2	2	0	0	0	0	(
	JOHNSON	171	124	29	4	13	0	1	
	LAFAYETTE	94	73	13	0	5	0	3	
	LINN	22	17	2	0	3	0		
	LIVINGSTON	63	50	9	1	3	0		
	MERCER	1	1	0	0	0			
	NODAWAY	32	24	6	1	1	0		
	PETTIS	176	129	26	5	16	0		
	PUTNAM	4	4	0	0	0			
	RAY	60	49	6	0	5	0		
	SALINE	15	6	3	0	6			
	SULLIVAN	14	3	2	0	4	5		
	WORTH	3	3	0	0	0			
	NW TOTAL	1,795	1,348	280	37	109	9	12	
NE REGION	ADAIR	45	29	3	0	13	0	(
NE REGION	AUDRAIN	73	61	8	0	2	1		
	BOONE	810	644	91	14	30			
	CALLAWAY								
	CALLAWAY CLARK	117	85	18	1	12	0	•	
	CALLAWAY CLARK COLE	117	85 7	18 3	1 0	12		(
	CLARK	117	85	18	1	12	0	(
	CLARK COLE	117 11 323	85 7 225	18 3 66	1 0 10	12 1 17	0 0 3	(
	CLARK COLE FRANKLIN	117 11 323 250	85 7 225 166	18 3 66 46 5	1 0 10 2	12 1 17 34	0 0 3 0		
	CLARK COLE FRANKLIN GASCONADE	117 11 323 250 34	85 7 225 166 25	18 3 66 46	1 0 10 2 0	12 1 17 34 4	0 0 3 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD	117 11 323 250 34 20	85 7 225 166 25	18 3 66 46 5	1 0 10 2 0	12 1 17 34 4	0 0 3 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX	117 11 323 250 34 20 6	85 7 225 166 25 16 4	18 3 66 46 5 3	1 0 10 2 0 0	12 1 17 34 4 1	0 0 3 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS	117 11 323 250 34 20 6	85 7 225 166 25 16 4	18 3 66 46 5 3 1	1 0 10 2 0 0 0 1 1	12 1 17 34 4 1 0	0 0 3 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN	117 11 323 250 34 20 6 25 106 41	85 7 225 166 25 16 4 16 77 34	18 3 66 46 5 3 1 1 8 12	1 0 10 2 0 0 0 1 1 0 4	12 1 17 34 4 1 0 0 0	0 0 3 0 0 0 0 0 0 0 0 1 1		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE	117 11 323 250 34 20 6 25 106 41 134	85 7 225 166 25 16 4 16 77 34 102	18 3 66 46 5 3 1 1 8 12	1 0 10 2 0 0 0 1 1 0 4	12 1 17 34 4 1 0 0 0	0 0 3 0 0 0 0 0 0 0 1 1		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY	117 11 323 250 34 20 6 25 106 41 134 25 25	85 7 225 166 25 16 4 16 77 34 102 21	18 3 66 46 5 3 1 1 8 12 4 20 4	1 0 10 2 0 0 0 1 1 0 4 3 3	12 1 17 34 4 1 0 0 11 0 8 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE	117 11 323 250 34 20 6 25 106 41 134 25 25	85 7 225 166 25 16 4 16 77 34 102 21 21	18 3 66 46 5 3 1 8 12 4 20 4 3 5	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0	12 17 34 4 1 0 0 11 0 8 8 0 0	0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE	117 11 323 250 34 20 6 25 106 41 134 25 25 29	85 7 225 166 25 16 4 16 77 34 102 21 21 23	18 3 66 46 5 3 1 8 12 4 20 4 3 5 3	1 0 10 2 0 0 0 1 1 0 4 4 3 3 4 0 0	12 1 17 34 4 1 0 0 11 0 8 8 0 0	0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS	117 11 323 250 34 20 6 25 106 41 134 25 25 29	85 7 225 166 25 16 4 16 77 34 102 21 21 23	18 3 66 46 55 3 1 1 8 12 4 20 4 3 5 3 4	1 0 10 2 0 0 1 0 4 3 3 4 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	12 1 17 34 4 1 0 0 11 0 8 0 0 0 0 14 4 4 1 4 4 1 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49	85 7 225 166 25 16 4 16 77 34 102 21 21 23 31 16 86	18 3 66 46 55 3 1 8 12 4 20 4 3 5 3 4 37	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 1 0	12 1 17 34 4 1 0 0 11 0 8 0 0 0 0 14 4 4 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25	85 7 225 166 25 16 4 16 77 34 102 21 21 23 31 16 86	18 3 66 46 46 5 3 1 1 8 12 4 20 4 3 5 3 5 3 7 0	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0	12 17 34 4 11 0 0 0 11 0 8 8 0 0 0 14 4 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147	85 7 225 166 25 16 4 16 77 34 102 21 21 23 31 16 86	18 3 66 46 46 55 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0	12 1 17 34 4 1 0 0 0 11 0 8 8 0 0 0 0 14 4 22 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 166 866 9 0	18 3 66 46 46 55 3 1 1 8 12 4 20 4 3 5 5 3 4 37 0 0	1 0 10 2 0 0 0 11 0 4 3 3 4 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0	12 1 17 34 4 1 0 0 0 11 0 8 8 0 0 0 0 14 4 22 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83	85 7 225 166 25 166 4 16 77 34 102 21 21 23 31 16 86 9 0 88	18 3 66 46 46 5 3 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0 0 9	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12 1 17 34 4 1 0 0 0 111 0 8 0 0 0 0 14 4 22 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 166 866 9 0	18 3 66 46 46 5 3 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0 0 9	1 0 10 2 0 0 0 11 0 4 3 3 4 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0	12 1 17 34 4 1 0 0 0 11 0 8 8 0 0 0 0 14 4 22 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE DECION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397	85 7 225 166 25 166 4 16 77 34 102 21 21 23 31 16 86 9 0 8 11,767	18 3 66 46 46 5 3 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 4 3 3 4 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	12 1 17 34 4 4 1 0 0 0 111 0 8 8 0 0 0 14 4 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397	85 7 225 166 25 166 4 167 77 34 102 21 21 23 31 16 86 9 0 88 61 1,767	18 3 66 46 46 5 3 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 0 1 0 0 0 0 1 1 0 0 0 0	12 1 17 34 4 1 0 0 0 111 0 8 0 0 0 0 14 4 22 0 0 2 18 18 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3!	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397	85 7 225 166 25 166 4 167 77 34 102 21 21 23 31 16 86 9 0 8 1,767	18 3 66 46 46 55 3 1 1 8 12 4 20 4 3 5 3 4 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 0 1 0 0 0 0 0 1 1 0 0 0 0	12 1 17 34 4 4 1 0 0 0 111 0 8 0 0 0 0 14 4 22 0 0 2 18 18 3 18 3 18 3 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3!	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 16 86 9 0 8 1,767	18 3 66 46 46 5 3 1 1 8 12 4 20 4 33 5 3 4 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0	12 1 17 34 4 4 1 0 0 0 111 0 8 0 0 0 0 14 4 22 0 0 2 18 18 3 183	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3!	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397 47 289	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 16 86 9 0 17,767	18 3 66 46 46 5 3 1 1 8 12 4 20 4 33 5 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 1 1 0	12 17 17 34 4 11 0 0 0 111 0 0 0 14 4 222 0 0 0 183 183	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397 47 289 345 21	85 7 225 166 25 166 4 166 77 34 102 21 21 21 23 31 16 86 9 0 8 11,767	18 3 66 46 46 55 3 1 1 8 12 4 20 4 33 55 3 4 37 0 0 0 9 353	1 0 10 2 0 0 0 1 1 0 0 1 1 0 0 0 0 1 1 0 0 0 0	12 17 17 34 4 11 0 0 0 111 0 0 0 14 4 22 0 0 2 8 183 183	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3:	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397 47 289 345 21	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 16 86 9 0 8 17,767 36 216 277 19 29	18 3 66 46 46 55 3 1 1 8 12 4 20 4 33 55 3 4 37 0 0 0 9 353 6 30 40 22 14	1 0 10 2 0 0 0 1 1 0 0 1 1 0 0 0 0 1 1 0 0 0 1 1 0	12 17 17 34 4 11 00 01 111 00 8 00 00 144 4 222 00 00 28 8 183 183 11 32 211 00 55	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35	
SE REGION	CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	117 11 323 250 34 20 6 25 106 41 134 25 25 29 49 25 147 9 0 10 83 2,397 47 289 345 21	85 7 225 166 25 166 4 166 77 34 102 21 21 23 31 16 86 9 0 8 17,767 36 216 277 19 29 27	18 3 66 46 46 55 3 1 1 8 12 4 20 4 33 55 30 40 20 31 40 21 40 40 40 40 40 40 40 40 40 40 40 40 40	1 0 10 2 0 0 0 1 1 0 0 1 1 0 0 0 0 1 1 0 0 0 0	12 17 17 34 4 11 0 0 0 111 0 0 0 14 4 22 0 0 2 8 183 183	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3!	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-09

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		_						
	MADISON	42	27	10	0	2	2	
	MARIES	3	3	0	0	0	0	
	MISSISSIPPI	136	116	10	1	8	1	
	NEW MADRID	123	91	14	0	17	0	
	OREGON	15	14	0	0	0	0	
	PEMISCOT	118		17	4	6	0	
	PERRY	101	77	23	0	1	0	
						<u> </u>		
	PHELPS	138		40	2	14	0	
	PULASKI	64	45	5	0	14	0	
	REYNOLDS	9		2	0	0	0	
	RIPLEY	56	52	2	0	1	0	
	ST FRANCOIS	341	241	55	3	33	4	
	STE GENEVIEVE	106	87	14	0	3	0	
	SCOTT	324	270		6	16	0	
	SHANNON	11	11	0	0	0	0	
					2	15	1	
	STODDARD	106		11			1	
	TEXAS	55	33		1	5	1	
	WASHINGTON	105			1	28	0	
	WAYNE	42		_	0	8	0	
	SE TOTAL	2,985	2,244	396	37	256	13	;
			•	'				'
W REGION	BARRY	64	42	3	0	18	0	ĺ
	BARTON	50		5	1	1	0	
	BATES	25		1	3	4	0	
	BENTON	70		•	0	0	0	
					0			
	CAMDEN	57	43		1	3	0	
	CEDAR	60		4	0	0	1	
	CHRISTIAN	256	181	48	2	22	0	
	DADE	10	10	0	0	0	0	
	DALLAS	41	29	8	0	4	0	
	DOUGLAS	24	21	3	0	0	0	
	GREENE	1,221	840	_	12	171	6	
	HENRY	113	74		12	14	0	
	HICKORY	25	21	3	0	1	0	
						<u>:</u>		
	JASPER	417	270		3	61	0	
	LACLEDE	86			3	12	0	
	LAWRENCE	72	46	12	0	14	0	
	MCDONALD	36	25	3	0	7	0	
	MILLER	37	27	5	1	4	0	
	MONITEAU	57	43	6	1	5	0	
	MORGAN	35			1	3	0	
	NEWTON	169			3	27	0	
		9			0	0	0	
	OZARK							
	POLK	97			0	5	0	
	ST CLAIR	19			0	0	0	
	STONE	72		12	1	8	0	
	TANEY	145	114	6	1	20	4	
	VERNON	61	46	11	0	2	0	
	WEBSTER	61		7	0	6	0	
	WRIGHT	27			0	3	0	
	SW TOTAL	3,416			45	415	11	
	JW IOIAL	3,410	2,413	475	40	413	11	
O DECLOS	ICLAY	1 /00	1	1 445		^-	_	ı
C REGION	CLAY	623			17	31	3	
	JACKSON	4,480			321	582	14	
	PLATTE	138			3	2	1	
	KC TOTAL	5,241	3,265	961	341	615	18	
TL REGION	JEFFERSON	711	464	104	7	128	2	
	ST CHARLES	782			29	55	4	
	ST LOUIS COUNTY	6,557			320	168	19	
						178		
	ST LOUIS CITY	5,783					21	
	STL TOTAL	13,833	9,640	2,651	837	529	46	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

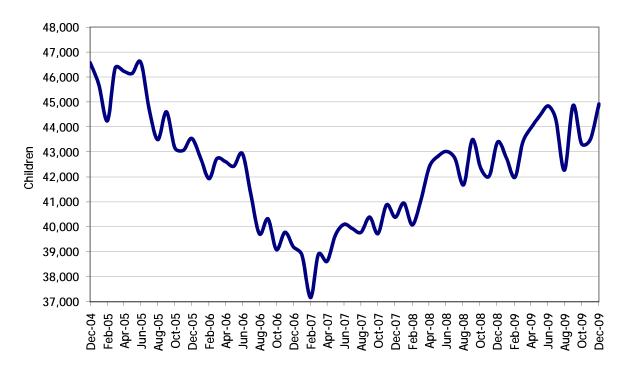


Figure 6. Block Grant Child Care Payments

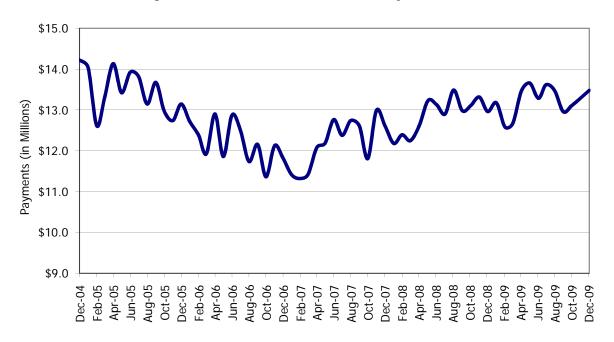
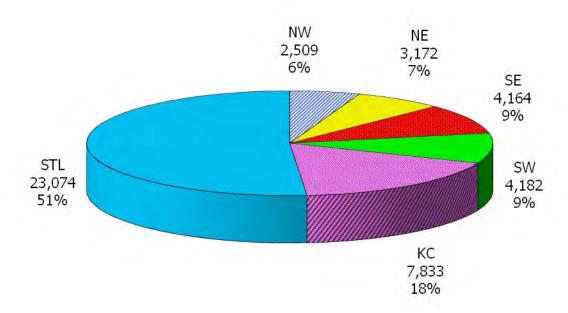
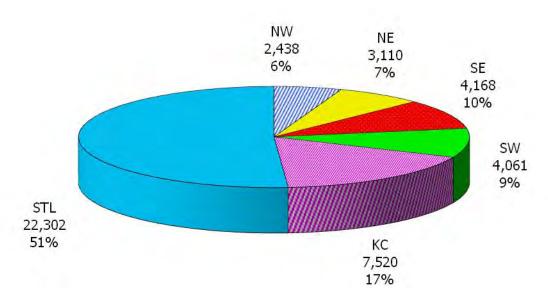


Figure 7. Children Served by Region



12-Month Average December 2008-November 2009



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2009

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	1		4.0		**		440.050	0.7	440.050
NW REGION	ANDREW ATCHISON	0	\$0 \$0	0	\$0 \$0		\$10,853		\$10,853
	BUCHANAN	5	\$0 \$2,675	0	\$0 \$0		\$2,390 \$219,318	11 718	\$2,390 \$221,993
	CALDWELL	0	\$2,073		\$0		\$2,225	10	\$2,225
	CARROLL	0	\$0	0	\$0		\$2,845	16	\$2,845
	CASS	31	\$12,938	4	\$2,441	416	\$111,183	451	\$126,561
	CHARITON	2	\$1,078	0	\$0	9	\$1,349	11	\$2,427
	CLINTON	0	\$0	0	\$0		\$3,129	19	\$3,129
	COOPER	2	\$402	0	\$0		\$20,152	111	\$20,555
	DAVIESS	0	\$0	0	\$0		\$1,343	11	\$1,343
	DE KALB	0	\$0		\$0		\$3,650	18	\$3,650
	GENTRY	5	\$393 \$1,093	0	\$0 \$0		\$1,207	13 58	\$1,600 \$7,129
	GRUNDY HARRISON	5	\$1,093	0	\$0 \$0		\$6,036 \$3,030	28	\$7,129
	HOLT	0	\$370		\$0		\$3,030	0	\$3,400
	JOHNSON	16	\$6,862	0	\$0		\$69,300	262	\$76,162
	LAFAYETTE	5	\$1,681	0	\$0		\$33,530	134	\$35,212
	LINN	3	\$695	0	\$0		\$2,306	23	\$3,001
	LIVINGSTON	3	\$786	0	\$0		\$12,494	86	\$13,280
	MERCER	0	\$0	0	\$0		\$55	1	\$55
	NODAWAY	1	\$150		\$0		\$5,915	36	\$6,065
	PETTIS	16	\$4,578	0	\$0		\$41,243	254	\$45,820
	PUTNAM	0	\$0		\$0		\$836	5	\$836
	RAY	5	\$3,612	0	\$0		\$18,746	93	\$22,357
	SALINE	6	\$1,612 \$896	0	\$0		\$16,361	91 12	\$17,973
	SULLIVAN WORTH	4	\$896	0	\$0 \$0		\$1,787 \$0	0	\$2,683 \$0
	NW TOTAL	111	\$39,826	4	\$2,441		\$591,283	2,509	\$633,550
	INV TOTAL		ψ 37,02 0	-	Ψ2,441	2,377	Ψ371,203	2,307	Ψ000,000
NE REGION	ADAIR	13	\$5,560	0	\$0	39	\$6,106	52	\$11,666
	AUDRAIN	2	\$660	0	\$0	83	\$11,736	85	\$12,396
	BOONE	29	\$9,893	1	\$40		\$345,424	1,147	\$355,357
	CALLAWAY	12	\$6,059	0	\$0		\$33,508	163	\$39,567
	CLARK	1	\$1,205	0	\$0		\$2,801	20	\$4,006
	COLE	17	\$5,963	0	\$0 \$0		\$129,977	398	\$135,940
	FRANKLIN GASCONADE	34	\$12,986 \$802	0	\$0 \$0		\$85,104 \$5,901	332 57	\$98,090 \$6,703
	HOWARD	1	\$271	0	\$0		\$4,090	26	\$4,361
	KNOX	0	\$0	0	\$0		\$1,338	12	\$1,338
	LEWIS	0	\$0		\$0		\$5,224	33	\$5,224
	LINCOLN	11	\$3,399	0	\$0	133	\$31,703	144	\$35,102
	MACON	0	\$0	0	\$0		\$7,832	53	\$7,832
	MARION	8	\$1,161	0	\$0		\$29,843	179	\$31,004
	MONROE	0	7 -		7 -		\$4,913		\$4,913
	MONTGOMERY	0	\$0	0	\$0		\$4,152	29	\$4,152
	OSAGE	0	\$0		\$0 \$0		\$6,620 \$4,247	37	\$6,620
	PIKE RALLS	14	\$2,955 \$2,461	0	\$0 \$0		\$4,247 \$3,052	56 24	\$7,202 \$5,513
	RANDOLPH	22	\$2,461	0	\$0 \$0		\$3,052 \$19,826	144	\$24,923
	SCHUYLER	1	\$276	0	\$0		\$2,363	144	\$2,639
	SCOTLAND	0	\$0		\$0		\$891	9	\$891
	SHELBY	2	\$299		\$0		\$1,307	19	\$1,606
	WARREN	8	\$3,709		\$0		\$21,790		\$25,499
	NE TOTAL	182	\$62,757	1	\$40	2,989	\$769,749	3,172	\$832,546
	no					I =-!	47.0==		47.0==
SE REGION	BOLLINGER	1 20	\$134		\$0 \$0		\$7,825		\$7,959 \$91,865
	BUTLER CAPE GIRARDEAU	30	\$7,564 \$5,770	0	\$0 \$0		\$84,300 \$66,987	455 443	\$91,865 \$72,757
	CAPE GIRARDEAU CARTER	0			\$0 \$0		\$00,987	18	\$72,757
	CRAWFORD	5	\$1,559		\$0		\$10,028	61	\$2,426
	DENT	2	\$1,100		\$0		\$4,649		\$5,749
	DUNKLIN	17	\$4,184	0	\$0		\$35,014	249	\$39,198
	HOWELL	7	\$2,437	0	\$0		\$50,389	268	\$52,826
		1	\$208		\$0		\$1,461	14	\$1,669

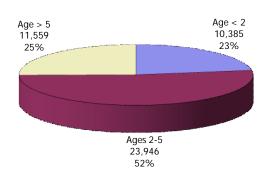
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2009

		F00 /40	C/CTS/IIS	ADODTIO	N SUBSIDY	INICORE	ELIGIBLE	TOTAL CLINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		OTTEBREIG	TATIMENTS	OTTLDREN	TATMENTS	OTTEDRET	TATMENTS	OTTEDREN	TATMENTS
	MADISON	2	\$790				\$11,269	79	\$12,059
	MARIES	0	\$0				\$463	3	\$463
	MISSISSIPPI	8	\$1,540	0			\$35,757	230	\$37,298
	NEW MADRID	17	\$2,863 \$0	0			\$32,057	204 19	\$34,920
	OREGON PEMISCOT	0	\$0 \$1,273	0			\$3,112 \$32,522	205	\$3,112 \$33,795
	PERRY	1	\$386	0			\$18,571	131	\$18,957
	PHELPS	10	\$2,744	4			\$28,812	170	\$33,276
	PULASKI	12	\$3,593	2	\$663	53	\$8,539	67	\$12,795
	REYNOLDS	0	\$0	0	\$0	19	\$2,560	19	\$2,560
	RIPLEY	1	\$40	0			\$5,822	38	\$5,862
	ST FRANCOIS	40	\$12,248	2			\$77,461	494	\$90,408
	STE GENEVIEVE	3	\$1,193	0			\$11,225	71	\$12,419
	SCOTT	16	\$4,247	0			\$72,610	478 10	\$76,857
	SHANNON STODDARD	17	\$0 \$4,703	0			\$1,349 \$13,860	110	\$1,349 \$18,564
	TEXAS	5	\$4,703				\$4,647	48	\$16,564 \$7,157
	WASHINGTON	29	\$8,843	0			\$19,649	146	\$28,492
	WAYNE	8	\$1,804	0			\$5,694	49	\$7,497
	SE TOTAL	255	\$71,733				\$649,061	4,164	\$723,876
SW DECLON	DADDV	10	¢2 727	1 ^	¢0	l 57	¢0.740	75	¢12 E0E
SW REGION	BARRY BARTON	18	\$3,737 \$259	0			\$8,768 \$11,294	75 65	\$12,505 \$11,553
	BATES	4	\$259	0			\$3,716	25	\$3,979
	BENTON	0	\$0				\$14,665	94	\$14,665
	CAMDEN	4	\$1,242	0			\$8,382	64	\$9,623
	CEDAR	1	\$179	0			\$10,957	84	\$11,136
	CHRISTIAN	22	\$7,169	0	\$0	269	\$55,939	291	\$63,108
	DADE	0	\$0	0		13	\$2,416	13	\$2,416
	DALLAS	4	\$1,340	0			\$12,387	70	\$13,727
	DOUGLAS	0	\$0	0			\$5,611	32	\$5,611
	GREENE	172	\$74,195	0			\$344,670	1,466	\$418,865
	HENRY HICKORY	14	\$3,950 \$55	0			\$18,788 \$4,449	129 32	\$22,739 \$4,504
	JASPER	61	\$21,422	0			\$99,394	491	\$4,504 \$120,816
	LACLEDE	12	\$1,569	0			\$13,723	99	\$15,291
	LAWRENCE	14	\$2,662	0			\$10,778	89	\$13,440
	MCDONALD	7	\$911	0			\$7,521	52	\$8,432
	MILLER	3	\$1,245	1	\$361	29	\$3,791	33	\$5,397
	MONITEAU	5	\$1,234	0			\$16,947	88	\$18,181
	MORGAN	3	\$387	0			\$5,917	43	\$6,304
	NEWTON	27	\$6,036	0			\$39,810	224	\$45,846
	OZARK	0	\$0		, .		\$2,147	10	\$2,147
	POLK ST CLAIR	5	\$1,188 \$0				\$19,538 \$3,704	128 26	\$20,727 \$3,704
	STONE	9	\$1,942				\$12,853	93	\$14,795
	TANEY	20	\$4,519				\$22,454	170	\$26,973
	VERNON	2	\$286				\$10,040	79	\$10,326
	WEBSTER	6	\$1,293	0	\$0	78	\$13,936	84	\$15,229
	WRIGHT	3	\$778				\$5,701	43	\$6,479
	SW TOTAL	416	\$137,860	1	\$361	3,766	\$790,295	4,182	\$928,516
KC REGION	CLAY	31	\$15,603	0	\$0	830	\$236,882	861	\$252,485
	JACKSON	538	\$285,516		·		\$1,976,866	6,784	\$2,283,263
	PLATTE	2	\$827	0		_	\$58,121	189	\$58,948
	KC TOTAL	571	\$301,945	44	\$20,881	7,219	\$2,271,869	7,833	\$2,594,696
STL REGION	JEFFERSON	132	\$64,471	0	\$0	845	\$241,624	973	\$306,096
	ST CHARLES	54	\$28,123				\$325,827	1,190	\$354,268
	ST LOUIS COUNTY	169	\$84,739				\$3,560,470		\$3,647,108
	ST LOUIS CITY	180	\$97,437	0	\$0		\$3,359,624	9,807	\$3,457,062
	STL TOTAL	533	\$274,771	2	\$2,217	22,545	\$7,487,546	23,074	\$7,764,533
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (1	INDUPLICATED)	2,064	\$888,892	60	\$29,023	42 815	\$12,559,802	44 910	\$13,477,717
(C		2,004	\$550 ₁ 072	. 50	Ψ= 7,023	.2,013	+ 12/00//002	17,717	+ 10, 17, 17

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average December 2008-November 2009



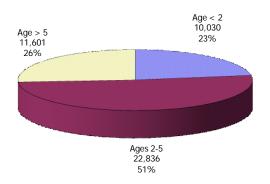
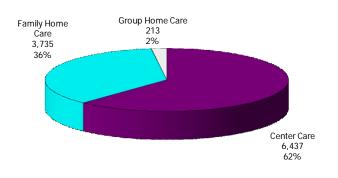


Figure 9. Children Served Age < 2 by Facility

December 2009

12-Month Average December 2008-November 2009



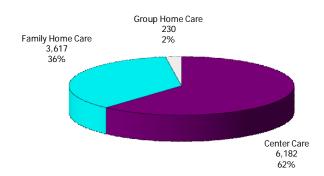


Figure 10. Children Served Ages 2-5 by Facility

December 2009 12-Month Average December 2008-November 2009 Group Home Group Home Care Care Family Home 539 541 2% Care Family Home Care 2% 6,284 6,137 26% 27% Center Care 17,121 Center Care 16,160 72%

Figure 11. Children Served Age > 5 by Facility

71%

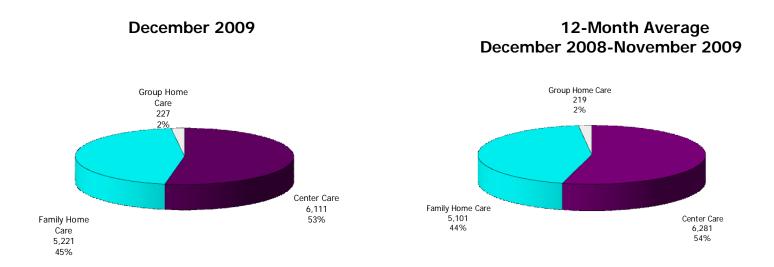
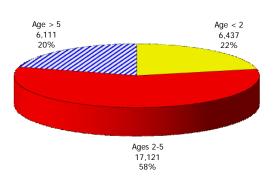


Figure 12. Children Served in Center by Age

12-Month Average December 2008-November 2009



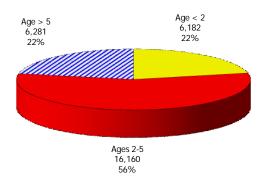
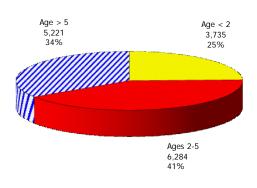


Figure 13. Children Served in Family Home by Age

December 2009

12-Month Average December 2008-November 2009



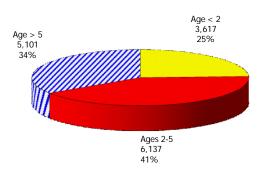
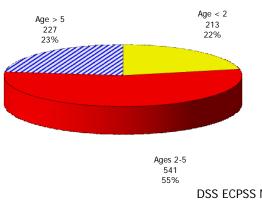
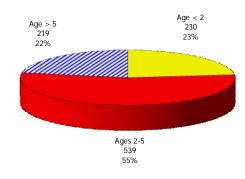


Figure 14. Children Served in Group Home by Age

December 2009

12-Month Average
December 2008-November 2009





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Dec-09

	ı	Dec-				
			CHANGE	D.4.1/4/ENITO	D 43/4453450	CHANGE
	CHILDREN		FROM			FROM
	Dec-2009	Dec-2008	LAST YEAR	Dec-2009	Dec-2008	LAST YEAR
TOTAL (UNDUPLICATED)	44,919	43,398	3.5%	\$13,477,717	\$12,959,140	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	4,035	4,165	-3.1%	\$1,799,891	\$1,834,938	4.0%
AGE 1	6,229	6,073	2.6%	\$2,831,027	\$2,728,564	3.8%
AGE 2	7,059	6,561	7.6%	\$2,012,751	\$1,838,194	9.5%
AGE 3	6,828	6,297	8.4%	\$1,951,634	\$1,802,559	8.3%
AGE 4	6,074	5,685	6.8%	\$1,721,458	\$1,604,235	7.3%
AGE 5	3,718	3,698	0.5%	\$822,284	\$830,831	-1.0%
AGE 6	2,693	2,547	5.7%	\$523,081	\$514,808	1.6%
AGE 7	2,204	2,282	-3.4%	\$426,197	\$438,884	-2.9%
AGE 7	1,954	1,969	-0.8%	\$391,761	\$384,470	1.9%
AGE 9	1,615	1,613	0.1%	\$330,611	\$304,470	0.2%
AGE 7	1,303	1,254	3.9%	\$268,169	\$262,242	2.3%
AGE 10	945	930	1.6%	\$208,709	\$202,242	-1.5%
AGE 12	632	608	3.9%	\$142,293	\$130,108	9.4%
AGE 12	47	44	6.8%	\$14,503	\$130,108	7.4%
AGE 13 AGE 14 and over	89	99	-10.1%	\$33,147	\$33,654	-1.5%
AGE 14 and over	07	77	-10.176	\$33,147	\$33,034	-1.570
CHILDREN BY FACILITY TYP						
CENTER	29,320	27,908	5.1%	\$9,674,675	\$9,136,673	5.9%
FAMILY HOME	15,106	15,027	0.5%	\$3,620,334	\$3,635,240	-0.4%
GROUP HOME	976	936	4.3%	\$182,708	\$187,227	-2.4%
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1						
CENTER	2,469	2,495	-1.0%	\$1,320,886	\$1,318,572	0.2%
FAMILY HOME	1,551	1,654	-6.2%	\$459,948	\$493,371	-6.8%
GROUP HOME	66	72	-8.3%	\$19,056	\$22,994	-17.1%
AGE 1						
CENTER	3,968	3,800	4.4%	\$2,158,048	\$2,050,576	5.2%
FAMILY HOME	2,184	2,185	0.0%	\$634,525	\$634,252	0.0%
GROUP HOME	147	146	0.7%	\$38,453	\$43,736	-12.1%
AGE 2						
CENTER	4,898	4,438	10.4%	\$1,513,942	\$1,338,377	13.1%
FAMILY HOME	2,042	2,030	0.6%	\$464,720	\$465,906	-0.3%
GROUP HOME	184	174	5.7%	\$34,089	\$33,911	0.5%
AGE 3						
CENTER	5,064	4,527	11.9%	\$1,536,949	\$1,379,340	11.4%
FAMILY HOME	1,682	1,704	-1.3%	\$386,296	\$396,538	-2.6%
GROUP HOME	161	149	8.1%	\$28,389	\$26,681	6.4%
AGE 4						
CENTER	4,595	4,295	7.0%	\$1,363,667	\$1,269,679	7.4%
FAMILY HOME	1,436	1,343	6.9%	\$337,906	\$313,916	7.6%
GROUP HOME	118	120	-1.7%	\$19,885	\$20,640	-3.7%
AGE 5					,	
CENTER	2,564	2,536	1.1%	\$583,291	\$591,198	-1.3%
FAMILY HOME	1,124	1,115	0.8%	\$226,873	\$227,291	-0.2%
GROUP HOME	78	84	-7.1%	\$12,119	\$12,342	-1.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Dec-2009

		Dec-2	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	DAVMENTS	PAYMENTS	FROM
	Dec-2009	Dec-2008	LAST YEAR	Dec-2009	Dec-2008	LAST YEAR
	Dec-2009	Dec-2006	LASI TEAR	Dec-2009	Dec-2006	LASI TEAR
AGE 6	Ī					
CENTER	1,679	1,587	5.8%	\$328,423	\$321,523	2.1%
	969	921				
FAMILY HOME			5.2%	\$186,531	\$185,942	0.3%
GROUP HOME	69	55	25.5%	\$8,126	\$7,344	10.7%
AGE 7	1 202	1 227	2.20/	¢240.004	¢247 / 45	0.207
CENTER	1,293	1,337	-3.3%	\$248,094	\$247,645	0.2%
FAMILY HOME	876	923	-5.1%	\$171,583	\$186,015	-7.8%
GROUP HOME	45	45	0.0%	\$6,520	\$5,224	24.8%
AGE 8	4 407	4 4 5 5	4.007	#044 F04	404/750	0.404
CENTER	1,107	1,155	-4.2%	\$211,521	\$216,758	-2.4%
FAMILY HOME	836	798	4.8%	\$176,338	\$163,288	8.0%
GROUP HOME	33	29	13.8%	\$3,903	\$4,424	-11.8%
AGE 9				***		
CENTER	860	840	2.4%	\$167,321	\$165,659	1.0%
FAMILY HOME	740	757	-2.2%	\$159,275	\$161,241	-1.2%
GROUP HOME	27	27	0.0%	\$4,015	\$3,079	30.4%
AGE 10						
CENTER	603	587	2.7%	\$116,492	\$115,716	0.7%
FAMILY HOME	679	658	3.2%	\$147,752	\$143,567	2.9%
GROUP HOME	25	20	25.0%	\$3,924	\$2,959	32.6%
AGE 11						
CENTER	351	367	-4.4%	\$73,735	\$77,389	-4.7%
FAMILY HOME	582	556	4.7%	\$132,825	\$132,984	-0.1%
GROUP HOME	14	12	16.7%	\$2,350	\$1,803	30.3%
AGE 12						
CENTER	198	180	10.0%	\$43,770	\$36,434	20.1%
FAMILY HOME	424	421	0.7%	\$96,937	\$91,651	5.8%
GROUP HOME	13	9	44.4%	\$1,585	\$2,023	-21.7%
AGE 13						
CENTER	10	13	-23.1%	\$2,665	\$4,038	-34.0%
FAMILY HOME	36	31	16.1%	\$11,546	\$9,460	22.1%
GROUP HOME	1	0	0.0%	\$292	\$0	0.0%
AGE 14 and over						
CENTER	10	13	-23.1%	\$5,869	\$3,770	55.7%
FAMILY HOME	79	86	-8.1%	\$27,278	\$29,818	-8.5%
GROUP HOME	0	1	0.0%	\$0	\$66	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

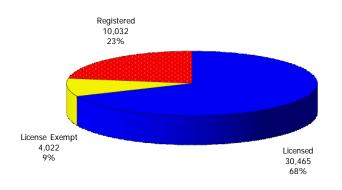
			DEC-31-2009	DEC-31-2008
		_		
	Race of Children			
		White	47.5%	47.2%
		Black	49.5%	49.8%
		Other	3.0%	2.9%
	Hispanic - Children			
	nispanic - Ciliuren	Yes	2.4%	2.1%
		No	97.6%	97.9%
		140	77.070	77.770
	Type of Household			
	•	One parent	93.5%	94.0%
		Two parent	6.5%	6.0%
	Household Size			
		2	37.4%	36.5%
		3	31.6%	32.1%
		4	18.9%	19.0%
		5 6	7.8% 2.9%	8.1% 3.0%
		7 or more	2.9% 1.3%	3.0% 1.3%
		, or more	1.3%	1.3%
Monthly Househo	ld Income by Househo	old Size*		
Household Size=				
\$545 OR LESS	45% of pove	rty guidelines	42.1%	43.3%
\$546-\$654	54% of pove	rty guidelines	4.8%	4.8%
\$655-\$763		rty guidelines	5.1%	5.6%
\$764-\$872	72% of pove	rty guidelines	5.8%	6.6%
\$873-\$981		rty guidelines	6.3%	6.3%
\$982-\$1,090		rty guidelines	7.1%	6.7%
\$1,091-\$1,199		rty guidelines	7.0%	7.0%
\$1,200-\$1,524	126% of pove		19.5%	18.5%
OVER \$1,524	Over 126% of pove	rty guidelines	2.3%	4.8%
Household Size=			22.00/	25 10/
\$674 OR LESS		rty guidelines	33.9%	35.1%
\$675-\$808 \$809-\$943		rty guidelines rty guidelines	5.6% 6.7%	5.3% 6.8%
\$944-\$1,078		rty guidelines	7.3%	7.2%
\$1,079-\$1,212		rty guidelines	7.7%	8.0%
\$1,213-\$1,347		rty guidelines	8.0%	8.8%
\$1,348-\$1,482		rty guidelines	8.1%	8.2%
\$1,483-\$1,885	124% of pove		20.6%	19.5%
OVER \$1,885	Over 124% of pove		2.1%	5.3%
Household Size=	•	-		
\$802 OR LESS		rty guidelines	32.8%	33.6%
\$803-\$962	•	rty guidelines	6.5%	6.4%
\$963-\$1,122	61% of pove		8.2%	8.1%
\$1,123-\$1,283		rty guidelines	8.3%	8.6%
\$1,284-\$1,443		rty guidelines	8.7%	8.8%
\$1,444-\$1,604	87% of pove		8.1%	8.2%
\$1,605-\$1,764 \$1,765-\$2,244		rty guidelines	8.1% 17.5%	8.5%
\$1,765-\$2,244 OVER \$2,244	122% of pove Over 122% of pove		17.5% 1.7%	16.9% 6.4%
Household Size=		rty guidelines	1.1%	0.4%
0-\$930		rty guidelines	34.6%	35.9%
\$931-\$1,116		rty guidelines	8.3%	9.1%
\$1,117-\$1,302		rty guidelines	9.1%	9.7%
\$1,303-\$1,488		rty guidelines	8.7%	8.5%
\$1,489-\$1,674		rty guidelines	8.3%	8.8%
\$1,675-\$1,860		rty guidelines	8.5%	7.1%
\$1,861-\$2,046	95% of pove		7.2%	6.9%
\$2,047-\$2,601	121% of pove	, ,	13.9%	13.5%
OVER \$2,601	Over 121% of pove		1.5%	0.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

12-Month Average December 2008-November 2009



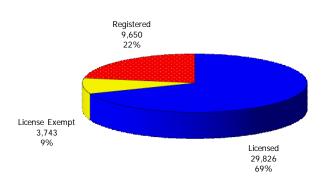
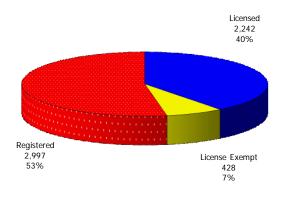


Figure 16. Child Care Providers by Type

December 2009

12-Month Average December 2008-November 2009



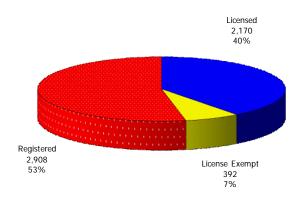


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Dec 2009

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	Dec-2009	DEC-2008	LAST YEAR
CHILDREN	30,465	29,703	2.6%
PROVIDERS	2,242	2,199	2.0%
PAYMENTS	\$9,747,540	\$9,443,464	3.2%
CENTERS	\$7,747,340	\$7,443,404	5.2 /
CHILDREN	25,192	24,434	3.1%
PROVIDERS	1,327	1,272	4.3%
PAYMENTS	\$8,539,786	\$8,207,401	4.0%
	\$0,039,700	\$0,207,401	4.0 /
FAMILY HOMES	4 F10	4 522	0.20
CHILDREN	4,519	4,533	-0.39
PROVIDERS	806	818	-1.59
PAYMENTS	\$1,038,085	\$1,057,544	-1.89
GROUP HOMES	004	070	2.00
CHILDREN	904	879	2.89
PROVIDERS	123	122	0.89
PAYMENTS	\$169,669	\$178,519	-5.0%
*** REGISTERED ***			
CHILDREN	10,032	9,831	2.09
PROVIDERS	2,997	2,931	2.39
PAYMENTS	\$2,435,936	\$2,388,220	2.09
-	\$2,430,930	\$2,300,220	2.07
FOUR OR LESS			
UNRELATED CHILDREN	0.000	0.770	1 70
CHILDREN	9,932	9,770	1.79
PROVIDERS	2,956	2,899	2.09
PAYMENTS	\$2,409,797	\$2,365,989	1.99
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	45	17	164.79
PROVIDERS	14	7	100.09
PAYMENTS	\$9,756	\$6,033	61.79
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	55	39	41.09
PROVIDERS	27	23	17.49
PAYMENTS	\$16,384	\$14,752	11.19
MILITARY			
CHILDREN	0	5	-100.09
PROVIDERS	0	2	-100.09
PAYMENTS	\$0	\$1,446	-100.09
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,022	3,494	15.19
PROVIDERS	428	386	10.99
PAYMENTS	\$1,030,728	\$896,896	14.99
SCHOOL			
CHILDREN	1,133	1,022	10.99
PROVIDERS	218	188	16.09
PAYMENTS	\$241,990	\$231,361	4.69
BUSINESS			
CHILDREN	1	0	0.09
PROVIDERS	1	0	0.09
PAYMENTS	\$351	\$0	0.0
RELIGIOUS			
CHILDREN	2,889	2,466	17.29
PROVIDERS	207	194	6.79
PAYMENTS	\$788,248	\$662,908	18.99
SUMMER	φ100,240	ΨΟΟΖ,7ΟΟ	10.9
CHILDREN	2	7	-71.49
	2		
PROVIDERS		4 \$2.420	-50.09
PAYMENTS	\$140	\$2,628	-94.79